

Operaciones con el Estado										Operaciones con el Exterior										
Cuenta del Estado	Saldo al Iniciar		Cambios		Saldo al Final		Cuentas del Estado	Saldo al Iniciar		Cambios		Saldo al Final		Cuentas del Estado	Saldo al Iniciar		Cambios		Saldo al Final	
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PRELIMINAR

Business Unit	Financial Performance			Key Initiatives
	Revenue (M USD)	Profit (M USD)	EBITDA (M USD)	
Product A	120	30	40	Launched new product line, expanded into new markets.
Product B	80	20	30	Optimized production processes, improved customer service.
Product C	150	40	50	Strengthened R&D efforts, secured key patents.
Product D	90	25	35	Enhanced digital marketing, increased brand awareness.
Product E	110	35	45	Implemented sustainability initiatives, attracted new investors.
Product F	70	15	25	Streamlined operations, reduced costs.
Product G	130	45	55	Developed strategic partnerships, entered new sectors.
Product H	60	10	20	Improved supply chain efficiency, enhanced quality control.
Product I	100	30	40	Invested in talent development, fostered innovation.
Product J	85	22	32	Expanded international presence, diversified revenue streams.

# PRELIMINAR